

Town of Maidstone
General Account

	Budget 2023	Actual 2023	Budget 2024	
01-5110 - Town Clerk Wages	17,380.00	17,380.00	\$ 17,850.00	
01-5115 - Cleaning Wages	1,500.00	943.62	\$ 1,500.00	
01-5120 - Town Treasurer Wages	17,380.00	17,380.00	\$ 17,850.00	
01-5125 - Assistant Town Clerk Wages	3,300.00	3,059.00	\$ 4,600.00	
01-5310 - Assistant Town Treasurer Wages	800.00	800.00	\$ 800.00	
01-5145 - Lister Wages	8,500.00	6,474.58	\$ 8,500.00	
01-5150 - Moderator Wages	100.00	0.00	\$ 100.00	
01-5155 - Selectboard Wages	3,620.00	3,620.00	\$ -	
01-5160 - Selectboard Secretary Wages	575.00	575.00	\$ 575.00	\$ 312.45
01-5165 - Ballot Clerk Wages	500.00	283.37	\$ 1,300.00	\$ 88.85
01-5170 - Zoning Wages	3,000.00	2,610.00	\$ -	\$ 3,983.74
01-5175 - Town Auditor Wages	300.00	200.00	\$ 300.00	\$ 4,072.59
01-5180 - Mileage Reimbursement	500.00	521.51		\$ 52,075.00
01-5205 - Unemployment Taxes	455.00	169.77		\$ 26,925.00
01-5210 - Employment Taxes	4,320.00	4,339.47		
01-5215 - Town Officer's Training Expense	3,000.00	2,336.71		
01-5220 - Advertising Expense	900.00	432.00		
01-5225 - Town Reports Expense	350.00	354.46		
01-5230 - Maps/Contract Update Expenses	950.00	950.00	\$ 1,100.00	
01-5245 - Legal and Professional Expense	3,000.00	2,518.16		
01-5250 - VLCT Dues	1,374.00	1,374.00	\$ 1,417.00	
01-5255 - NVDA	565.00	565.00	\$ 565.00	
01-5260 - PACIF	4,800.00	6,022.25		
01-5300 - Town Hall Office Supplies	2,400.00	1,602.82		
01-5302 - Town Hall Animal Licence Fee	400.00	373.70		
01-5305 - Town Hall Postage	1,100.00	1,059.04		
01-5310 - Town Hall Software	6,800.00	7,732.90		
01-5315 - Town Hall Electricity	1,500.00	979.61		
01-5320 - Town Hall Fuel Oil	4,000.00	3,472.19		
01-5325 - Town Hall Telephone	1,300.00	1,331.99		
01-5330 - Town Hall Repair & Maintenance	2,000.00	1,639.82		
01-5334 - Landfill Transport	14,245.00	10,805.00		
01-5335 - Tip Fees	8,000.00	6,723.92		
01-5339 - Scale	200.00	0.00		

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01-5340 - Waste Pickup - Town	20,800.00	16,916.50		
01-5344 - Recycling - Town	14,080.00	11,570.50		
01-5346 - Additional Trips	1,000.00	0.00		
01-5347 - Trash Bags	7,500.00	7,450.00		
01-5348 - Waste Management - NEKWMD	2,500.00	1,856.29		
01-5350 - Bulky Waste Day	1,500.00	1,521.97		
01-5355 - Groveton Ambulance Service	6,000.00	6,000.00	\$ 7,425.00	
01-5360 - Groveton Fire Department	3,000.00	3,000.00		
01-5365 - N Stratford Fire Department	3,000.00	3,000.00		
01-5375 - Assessor Contract	1,300.00	566.51		
01-5700 - Donations NEK Human Services	218.00	218.00		
01-5705 - Donations Guildhall Library	1,000.00	1,000.00		
01-5710 - Donations Northern VT VACD	100.00	100.00		
01-5715 - Donation Caledonian Home Health	150.00	150.00		
01-5720 - Donations VT Ctr For Ind Living	150.00	150.00		
01-5725 - Donations American Red Cross	250.00	250.00		
01-5735 - Donations Rural Community Trans	300.00	300.00		
01-5740 - Donations Essex Country Nat Res	1,000.00	1,000.00		
01-5745 - Donations Area Agency on Aging	300.00	300.00		
01-5750 - Donation NEK Learning	150.00	150.00		
01-5760 - Donation Lancaster Food Pantry	100.00	100.00		
01-5765 - Donations Green Up Day	50.00	50.00		
01-5766 - Northwoods Stewardship Center	250.00	250.00		
01-5950 - County Tax Assessment	26,533.50	25,737.50		
07-5020 - Cemetery Mowing	2,400.00	2,300.00		
02-5010 - Highway Expense	70,000.00	70,000.00		
02-5015 - Appropriation - Highway Rebuild	20,000.00	20,000.00		
01-5770 - Appropriation - Maidstone Lake A.	1,000.00	1,000.00		
06-5010 - Appropriation - Grand List Fund	3,000.00	3,000.00		
11-5010 - Appropriation - Direct Fire Support	3,000.00	3,000.00		
07-5010 - Appropriation - Cemetery Fund	1,000.00	1,000.00		
Total Expense	\$ 310,745.50	\$ 290,567.16	\$ 63,882.00	
Total without Appropriations	\$ 282,745.50		\$ 63,882.00	